

NORTHEAST CONFERENCE

INDIANA-KENTUCKY SYNOD - ELCA

APPROVED BUDGET FOR 2008

Line Item	Budgeted Expense	2008 Approved Budget
<i>Ministerium Expenses</i>		
	Programing/Honoraria	\$500.00
	Ecumenical Events	\$1,000.00
	Pre-Lenten Retreat	<u>\$600.00</u>
	Sub-Totals	\$2,100.00
<i>Assembly Expenses</i>		
	Conference Assembly	\$650.00
	IN-KY Assembly	<u>\$250.00</u>
	Sub-Totals	\$900.00
<i>Outreach Expenses & Grantmaking</i>		
	Ft. Wayne Urban Ministries	\$0.00
	Evangelism Grants	\$10,000.00
	Grace Matters	\$9,100.00
	COT Expenses	<u>\$750.00</u>
	Sub-Totals	\$19,850.00
<i>Adminstration Expenses</i>		
	Travel Expenses	\$500.00
	Web Hosting	\$240.00
	Misc	<u>\$250.00</u>
	Sub-Totals	<u>\$990.00</u>
	TOTALS	\$22,940.00